



Long Range Facility Master Plan

Community Meeting

Eastlake High School

October 6, 2015

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Long Range Facility Master Plan

Agenda:



1. Introductions (Trustee)



2. History – Long Range Facility Master Plan (LRFMP) and Bonds

3. Goals:

- Identify needs at each school (in breakout sessions)
 - Fire-Life-Safety, Title IX, and Code Compliance are priorities
- Review the need for New Schools
- Review potential School Boundary (Attendance Area) Adjustments



4. Breakout Sessions – Individual Schools

5. Gallery Walk

6. Summary

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History:

Sweetwater Union High School District Long Range Facility Master Plans (LRFMP) have been part of the District over the years but we are addressing the last 12 years.



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- Proposition BB passed in 2000; \$187M in bonds authorized based on the previous LRFMP.
- August 2004 LRFMP was approved by the BOT – LPA Consultant.
- State School Bonds provided \$138M for portions of eligible projects.
- Proposition O passed in November 2006; \$644M in bonds was authorized. First bond sale in March 2008 for \$180M. At this time \$14.6M remains in the Prop O bond program (from latest Capital Facilities Financing Plan report to the Board).
- State School Bonds provided \$66.5M for portions of eligible project at SUHSD (remainder included in the \$14.6M as part of the Prop O bond program).
- November 2009 Draft LRFMP Updated by LPA Consultants.
- 2015 LRFMP Draft – Jacobs Consultants/SUHSD. \$780M needed for modernization.



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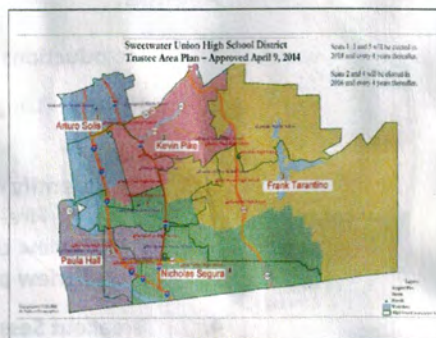
Community Meeting Schedule:

Dates and Locations:

- October 6, 2015
Eastlake High School at the Auditorium
- October 14, 2015
Hilltop Middle School at Cafeteria
- October 20, 2015
Castle Park Middle School at Cafeteria
- October 27, 2015
National City Middle School at Auditorium
- November 3, 2015
Montgomery High School at New Gym



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Additional meetings will be scheduled with all schools through School Site Councils
All meetings will start at 6:30 PM.



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Facility Needs:



Individual Breakout Session Questions for Discussions:

- What is positive about your school facilities?
- Building needs for school programs (e.g. drama, music, classrooms, CTE, etc.)?
- General campus needs (e.g. parking, athletics, lunch areas, landscaping, etc.)?
- Security and safety needs at your school?
- Stakeholder visions of your school through 2025



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SUHSD Need for New Schools:



- Enrollment Projections
 - SANDAG 2030 Projections
 - 17,400 new units in eastern Chula Vista
 - 1,500 Middle School students
 - 3,500 High School students
- Options:
 - Build MS12/HS14 as previously planned on the 27.18 acre Hunte site (owned)
 - 1,000 student MS and 2,000 student HS (3,000 total)
 - Build HS14 on the Hunte Site and purchase another site for MS12
 - 2,500 student HS and 1,500 student MS (4,000 total)
 - Build MS12 on the Hunte Site and purchase another site for HS14
 - 1,500 student MS and 2,000 to 2,500 student HS (3,500 to 4,000 total)



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SUHSD Need for New Schools:

- The district owns the 27.2 acre Hunte Site (proposed MS12/HS14 site)
- As an option, the Village 8W Site at Santa Luna Street and Magdalena Ave (across from Olympian High School) has been identified as a potential middle school or high school site.



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- Mater Dei
- Otay Ranch HS
- High Tech High
- Hunte (MS12/HS14 site)
- Olympian HS
- Village 8W site

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SUHSD Need for New Schools:

Individual Breakout Session Questions for Discussions:

- Review options for new schools: (7-12 grades, MS only, HS only)
- What are strengths of the options?
- What are weaknesses of the options?
- Is there a preference? Why?



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Potential Attendance Area Adjustments:



Individual Breakout Session Questions for Discussions:

- **OPTIONAL AREAS** – Should the Board of Trustees consider eliminating the optional areas and assign each one to a single set of schools?
- **POSSIBLE ADJUSTMENTS in CHULA VISTA** – Should the Board of Trustees consider changing the Otay Ranch/Hilltop/Castle Park High boundaries so that all of Hilltop Middle and Castle Park Middle attend Hilltop High and Castle Park High? This reduces the Otay Ranch High attendance area.
- **POSSIBLE ADJUSTMENTS in SAN YSIDRO** – Should the Board of Trustees consider decreasing the San Ysidro High attendance area by increasing the Montgomery and Southwest High attendance areas?



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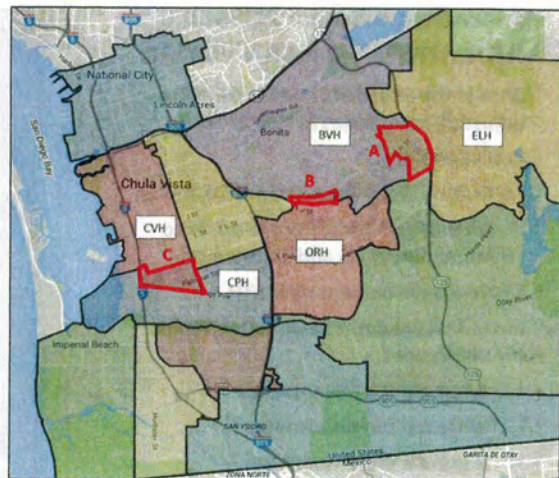
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Attendance Areas: OPTIONAL AREAS

- **Optional Area A** goes to Bonita Vista MS and HS or Eastlake MS and Eastlake HS.
- **Optional Area B** goes to Bonita Vista MS and HS or Rancho del Rey MS and Otay Ranch HS.
- **Optional Area C** goes to Castle Park HS or Chula Vista HS.

Individual Breakout Session Questions for Discussions:

- What are the strengths of optional areas?
- What are the weaknesses of the optional areas?
- Is there a preference? Why?



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Re-Convene:

Report out by School:



- Eastlake High School
- EastLake Middle School
- Rancho del Rey Middle School
- Olympian High School
- Otay Ranch High School
- East Hills Academy



Next Steps:

- Collect and compile feedback
- Post the feedback on Planning and Construction Website



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Thank You for Coming

Moisés Aguirre, Assistant Superintendent of Business Services

619-585-6060

moises.aguirre@sweetwaterschools.org

Planning and Construction Department

619-691-5553

planning2@sweetwaterschools.org

Larry Moen, Planning Project Manager

larry.moen@sweetwaterschools.org

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